



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

April 07, 2026

1030 hours

- APPROVAL OF MINUTES:

- FINANCIAL:
 - 2025 Year-to-Date Budget Report
 - 2026 year to Date Budget Report

- OLD BUSINESS:
 - Women's Veterans Breakfast was held Saturday March 14th, 2026, at the American Legion in Owego, NY from 9:00AM -11:30AM.

 - The Vietnam Veterans Recognition Ceremony and Luncheon was held Friday March 27th, 2026, from 10:30AM-2:30PM. The Ceremony is to be held at the Tioga County War Memorial at the Courthouse Square with the luncheon immediately after at the Owego VFW.

 - Director attended the Owego American Legion, Post 401, Appreciation Luncheon on Saturday March 21st, 2026. The TCVSA was Recognized by the Owego American Legion for the work that the TCVSA does on behalf of the veterans and their families who reside in Tioga County.

 - The Director and VSO, Tyler attended the TAM Team meetings on March 04th and on March 23rd, 2026.

 - The Director attended the Southern Tier Veterans Coalition meeting on March 04th, 2026 at the Timothy Grippen Veterans' Center in Broome County. Continued cooperation and outreach sharing practices were the topics of discussion.

 - The director and VSO Middaugh attended the Monthly Dwyer Coalition meeting via Zoom on March 18th, 2026.



- NEW BUSINESS:

- YTD 2025 statistics (See attached report)
- YTD 2026 statistics (See attached report)
- TCVSA will hold three free bowling events in Tioga in April in support of Military/Veterans Family Appreciation month. Free bowling will be held April 07th, 08th, and 09th, at the Owego Bowl, Cardinal Lanes, in Newark Valley, and the Valley Bowling Center in Waverly, respectively. See attached Resolution D-31
- TCVSA will be tabling at the Owego VFW on April 18th, 2026, in support of the Julia Zepkowski Memorial Foundation's annual Chicken BBQ and Corn Hole Tournament.
- TCVSA will be hosting a Veterans' legal advice clinic on April 29, 2026. Cornell Law School will be providing half hour legal advice meetings with veterans at the TCVSA office. Each appointment is scheduled for an individual veteran and a third year Cornell Law student.
- The Director will be attending the Dwyer Coalition Conference in Albany, NY from May 06th through May 08th, 2026.

- PERSONNEL

- N/A

- RESOLUTIONS

- D-31 REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES. (Military/veteran Families Appreciation Month bowling event, See attached Resolution)

TIOGA COUNTY, NEW YORK

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827



Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov

- PROCLAMATIONS
 - N/A

- EXECUTIVE SESSION
 - N/A

- ADJOURNMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6510 Veterans' Service							
A6510 437100	State Aid-Veterans	-25,000	0	-25,000.00	.00	39,637.63	100.0%
A6510 510010	Full Time	110,416	0	70,778.37	.00	8,056.78	64.1%
A6510 510020	Part Time/Temporar	20,138	-12,081	8,057	.00	1,294.00	.0%
A6510 540010	Advertising	6,700	-1,166	5,534	.00	515.58	76.6%
A6510 540070	Car Maintenance-VA	1,000	0	4,240.00	.00	60.00	48.4%
A6510 540180	Dues	600	0	484.42	.00	60.00	90.0%
A6510 540220	Automobile Fuel	1,000	0	540.00	.00	164.39	83.6%
A6510 540420	Office supplies	3,400	0	835.61	.00	3,302.48	2.9%
A6510 540480	Postage	700	0	97.52	.00	605.23	13.5%
A6510 540485	Printing/Paper	1,500	0	94.77	.00	1,500.00	.0%
A6510 540620	Software Expense	3,000	0	2,080.00	.00	920.00	69.3%
A6510 540640	Supplies (Not Offi	3,400	0	106.02	.00	3,293.98	3.1%
A6510 540660	Telephone	1,285	0	844.98	.00	440.02	65.8%
A6510 540731	Training/State Req	5,000	0	14.38	.00	4,985.62	.3%
A6510 581088	State Retirement F	4,000	0	1,200.00	.00	2,800.00	30.0%
A6510 583088	Workers Compensati	16,745	-9,584	7,161	.00	.00	100.0%
A6510 584088	Disability Insuran	7,792	-581	7,210	.00	.00	100.0%
A6510 585588	Health Insurance F	2,988	-1,179	1,809	.00	.00	100.0%
A6510 586088	Health Insurance F	68	56	124	.00	.00	100.0%
A6510 588988	Eap Fringe	28,133	20,500	48,633	.00	.00	100.0%
		40	-6	34	.00	.00	100.0%
TOTAL NO PROJECT		192,904	-4,042	188,863	.00	67,575.71	64.2%
DP22 Dwyer Program							
A6510 427700	DP22 other Revenues	-104,000	-5,037	-109,037	.00	.00	100.0%
A6510 510010	DP22 Fulltime-Dwyer	42,448	27,978	70,426	.00	493.77	99.3%
A6510 540010	DP22 Advertising	2,000	0	2,000	.00	225.00	88.8%
A6510 540140	DP22 Contracting se	0	300	300	.00	.00	100.0%
A6510 540360	DP22 Meals/Food	2,000	0	2,000	.00	572.82	71.4%
A6510 540487	DP22 Program Expens	0	5,000	5,000	.00	.00	100.0%
A6510 540640	DP22 Supplies (Not	2,000	0	2,000	.00	600.58	70.0%
A6510 581088	DP22 State Retireme	10,047	-6,177	3,870	.00	.00	100.0%
A6510 583088	DP22 Social Securit	4,891	-1,416	3,475	.00	.00	100.0%
A6510 584088	DP22 Workers Compens	1,793	-557	1,235	.00	.00	100.0%
A6510 585588	DP22 Disability Ins	68	-7	61	.00	.00	100.0%
A6510 586088	DP22 Health Insuran	28,570	2,481	31,051	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 588988 DP22 EAP Fringe	24	-8	16	16.29	.00	.00	100.0%
TOTAL Dwyer Program	-10,160	22,558	12,398	5,506.23	.00	6,892.17	44.4%
ETSSP Expiration Term of Service -Program							
A6510 437100 ETSSP State Aid-VS	0	-30,000	-30,000	-30,000.00	.00	.00	100.0%
A6510 540487 ETSSP Program Expen	0	58,179	58,179	11,610.03	.00	46,568.90	20.0%
TOTAL Expiration Term of Service -PR	0	28,179	28,179	-18,389.97	.00	46,568.90	-65.3%
M/674 ARPA FUNDS							
A6510 520621 M7674 Computer Equi	0	600	600	499.95	.00	100.05	83.3%
A6510 540010 M7674 Advertising-A	0	4,266	4,266	4,266.00	.00	.00	100.0%
A6510 540360 M7674 Meals/Food-AR	0	6,400	6,400	5,957.94	.00	442.06	93.1%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	11,603	11,603	10,000.65	.00	1,602.67	86.2%
TOTAL ARPA FUNDS	0	28,569	28,569	24,788.98	.00	3,780.34	86.8%
MHO MHO							
A6510 427700 MHO Other Unclassif	-6,000	0	-6,000	-6,000.00	.00	.00	100.0%
TOTAL MHO	-6,000	0	-6,000	-6,000.00	.00	.00	100.0%
TOTAL Veterans' Service	176,744	75,265	252,009	127,192.17	.00	124,817.12	50.5%
TOTAL REVENUES	-135,000	-35,037	-170,037	-170,037.00	.00	.00	
TOTAL EXPENSES	311,744	110,302	422,046	297,229.17	.00	124,817.12	
GRAND TOTAL	176,744	75,265	252,009	127,192.17	.00	124,817.12	50.5%

** END OF REPORT - Generated by Mullen, Dennis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6510 Veterans' Service							
A6510 427050	0	-700	-700	-700.00	.00	.00	100.0%
A6510 437100	-25,000	0	-25,000	.00	.00	-25,000.00	.0%*
A6510 510010	110,365	0	110,365	24,102.57	.00	86,262.43	21.8%
A6510 540010	6,700	0	6,700	.00	.00	6,700.00	.0%
A6510 540070	1,000	0	1,000	.00	.00	1,000.00	.0%
A6510 540180	600	0	600	150.00	.00	450.00	25.0%
A6510 540220	1,000	0	1,000	57.78	.00	942.22	5.8%
A6510 540360	0	700	700	.00	.00	700.00	.0%
A6510 540420	3,400	0	3,400	460.17	.00	2,939.83	13.5%
A6510 540480	350	0	350	.00	.00	350.00	.0%
A6510 540485	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540620	3,000	0	3,000	120.00	.00	2,880.00	4.0%
A6510 540640	3,400	0	3,400	.00	.00	3,400.00	.0%
A6510 540660	1,285	0	1,285	140.86	.00	1,144.14	11.0%
A6510 540731	5,000	0	5,000	.00	.00	5,000.00	.0%
A6510 540733	4,350	0	4,350	1,200.00	.00	3,150.00	27.6%
A6510 581088	15,790	0	15,790	1,174.98	.00	14,615.02	7.4%
A6510 583088	8,479	0	8,479	1,838.98	.00	6,640.02	21.7%
A6510 584088	1,999	0	1,999	568.68	.00	1,430.32	28.4%
A6510 585358	96	0	96	26.64	.00	69.36	27.8%
A6510 586088	31,616	0	31,616	7,093.56	.00	24,522.44	22.4%
A6510 588988	26	0	26	7.08	.00	18.92	27.2%
TOTAL NO PROJECT	174,956	0	174,956	36,241.30	.00	138,714.70	20.7%

DP22 Dwyer Program

A6510 427700	-109,037	0	-109,037	.00	.00	-109,037.00	.0%*
A6510 510010	44,467	0	44,467	9,711.15	.00	34,755.85	21.8%
A6510 540010	2,000	0	2,000	1,855.00	.00	145.00	92.8%
A6510 540140	300	0	300	.00	.00	300.00	.0%
A6510 540360	2,000	0	2,000	788.85	.00	1,211.15	39.4%
A6510 540487	22,000	0	22,000	357.00	.00	21,643.00	1.6%
A6510 540640	2,000	0	2,000	326.86	.00	1,673.14	16.3%
A6510 581088	6,970	0	6,970	1,174.98	.00	5,795.02	16.9%
A6510 583088	3,416	0	3,416	780.66	.00	2,635.34	22.9%
A6510 584088	1,800	0	1,800	284.34	.00	1,515.66	15.8%
A6510 585588	68	0	68	13.32	.00	54.68	19.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 586088 DP22 Health Insuran	30,000	0	30,000	7,205.16	.00	22,794.84	24.0%
A6510 588988 DP22 EAP Fringe	16	0	16	3.54	.00	12.46	22.1%
TOTAL Dwyer Program	6,000	0	6,000	22,500.86	.00	-16,500.86	375.0%
MHO MHO							
A6510 427700 MHO other unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	0	174,956	58,742.16	.00	116,213.84	33.6%
TOTAL REVENUES	-140,037	-700	-140,737	-700.00	.00	-140,037.00	
TOTAL EXPENSES	314,993	700	315,693	59,442.16	.00	256,250.84	
GRAND TOTAL	174,956	0	174,956	58,742.16	.00	116,213.84	33.6%

** END OF REPORT - Generated by Mullen, Dennis **

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	345		12509
*Others	477	514	751	580	725	795	622	202		4666
New Vets	338	305	296	344	276	369	133	48		2109
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	3307	610		31890

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. -26

REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy - Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be holding the following events in April 2026 in support of Veteran & Military Family Appreciation Month, Dwyer grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

Tues. April 07, 2026, Owego Bowl, Owego, NY

Wed. April 08, 2026, Cardinal Lanes, Newark Valley, NY

Thur. April 09, 2026, Valley Bowling, Waverly, NY

Total amount requested \$1,200.00

Therefore be it

RESOLVED: That the Tioga County Legislature allows the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, Dwyer Funds, noting that TCVSA will not exceed the total amount mentioned for the above listed events.